

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XII (SOCKSARGEN)

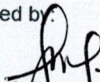
Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2022 - NON-COMMON USE SUPPLIES AND EQUIPMENT

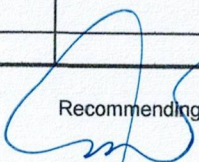
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES														
100000100001000	Common Supplies and Equipment not available in PS-DBM	GASS	NO	Shopping 52.1a	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	11,300.02	11,300.02	-	Provision of various office supplies	
100000100001000, 310300100001000, 310200100001000, 310100100002000, 310200100002000	Common Supplies and Equipment not available in PS-DBM	GASS, ICT, Legal, LRD-Exam, Regulations	NO	Shopping 52.1b	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	1,719,900.83	1,719,900.83	-	Provision of various office supplies	
310100100002000	Common Supplies and Equipment not available in PS-DBM	LRD-Exam	NO	Direct Contracting	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	267,985.33	267,985.33	-	Provision of various office supplies	
100000100001000	Common Supplies and Equipment not available in PS-DBM	GASS	NO	NP 53.5 Agency-to-Agency	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	60,000.00	60,000.00	-	Provision of various office supplies	
310100100002000	Common Supplies and Equipment not available in PS-DBM	LRD-Exam	NO	Shopping 52.1a	Within the year	Within the year	Within the year	Within the year	Continuing 2021	233,115.00	233,115.00	-	Provision of various office supplies	
310100100002000	Common Supplies and Equipment not available in PS-DBM	LRD-Exam	NO	Shopping 52.1b	Within the year	Within the year	Within the year	Within the year	Continuing 2021	2,251,932.50	2,251,932.50	-	Provision of various office supplies	
310100100002000	Common Supplies and Equipment not available in PS-DBM	LRD-Exam	NO	NP 53.5 Agency-to-Agency	Within the year	Within the year	Within the year	Within the year	Continuing 2021	26,000.00	26,000.00	-	Provision of various office supplies	
100000100001000	Semi -Expendable_Office Equipment	GASS	NO	Shopping 52.1b	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	27,500.00	27,500.00		Provision for Semi-Expendable-Office Equipment	
100000100001000	Semi -Expendable_Furniture and Fixtures	GASS	NO	Shopping 52.1b	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	170,500.00	170,500.00		Provision for Semi-Expendable-Furniture and Fixtures	
310100100002000	Other General Services	LRD-Exam	NO	NP 53.5 Agency-to-Agency	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	701,565.42	701,565.42		Provision for various RT-PCR Test conducted within the year	
310100100002000	Other General Services	LRD-Exam	NO	Competitive Bidding	Within the year	Within the year	Within the year	Within the year	Continuing 2021	3,592,800.00	3,592,800.00		Provision for various RT-PCR Test conducted within the year	
310100100002000	Other General Services	LRD-Exam	NO	NP 53.5 Agency-to-Agency	Within the year	Within the year	Within the year	Within the year	Continuing 2021	2,911,000.00	2,911,000.00		Provision for various RT-PCR Test conducted within the year	
310100100002000	Travelling Expense	LRD-Exam	NO	NP 53.5 Agency-to-Agency	Within the year	Within the year	Within the year	Within the year	Continuing 2021	504,000.00	504,000.00		Provision for vehicle rental during the conduct of licensure examinations	
310200100002000	Travelling Expense	Regulations	NO	NP-53.9 Small Value Procurement	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	38,000.00	38,000.00	-	Provision for vehicle rental during the conduct of inspection	

100000100001000	Security Services	GASS	NO	NP-53.9 Small Value Procurement	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	985,397.15	985,397.15	-	Provision of security services through insitutional contract
100000100001000	Janitorial Services	GASS	NO	NP-53.9 Small Value Procurement	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	553,487.08	553,487.08	-	Provision of janitorial services through insitutional contract
100000100001000, 310100100002000	Repairs and Maintenance - Buildings (CO)	GASS, LRD-Exam	NO	NP-53.9 Small Value Procurement	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	33,900.00	33,900.00	-	Provision of building preventive maintenance
310100100002000	Repairs and Maintenance - Buildings (CO)	LRD-Exam	NO	NP-53.2 Emergency Cases	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	82,310.00	82,310.00	-	Provision for emergency building maintenance
100000100001000, 310100100002000	Repairs and Maintenance - Motor Vehicle	GASS, LRD-Exam	NO	NP-53.9 Small Value Procurement	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	31,200.00	31,200.00	-	Provision of motor vehicle repairs and maintenance
100000100001000, 310200100002000	Representation Expenses	GASS, Regulations	NO	NP-53.9 Small Value Procurement	Within the year	Within the year	Within the year	Within the year	FY 2022 GAA	133,400.00	133,400.00	-	Provision for meals/foods/drinks for official meetings and events and other related expenses.
TOTAL MOOE										14,335,293.33	14,335,293.33	-	

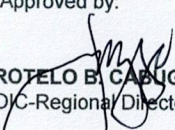
Prepared by:


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